Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 29-Apr-2018 09:40:11 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four hundred crore sixty eight lakh twenty four thousand only (Rs.4,00,68,24,000/-) - Quarterly Distribution of Budget for the Skill Development, Entrepreneurship and Innovation Secretariat - Orders - Issued.

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.:1014 **Dated:**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Skill Development, Entrepreneurship and Innovation Secretariat for an amount of Rs. 4,00,68,24,000 /- Rupees Four hundred crore sixty eight lakh twenty four thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Skill Development, Entrepreneurship and Innovation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Secretary, Skill Development, Entrepreneurship and Innovation Department, AP Secretariat, Velagapudi

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Skill Development, Entrepreneurship and Innovation Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 80 General							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,80,00,00,000	54,00,00,000	54,00,00,000	36,00,00,000	36,00,00,000	1,80,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes	90,35,00,000	27,10,50,000	27,10,50,000	18,07,00,000	18,07,00,000	90,35,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes	30,00,00,000	9,00,00,000	9,00,00,000	6,00,00,000	6,00,00,000	30,00,00,000	0
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 19 Department of Skill Entrepreneurship and Innovation							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	74,000	18,500	18,500	18,500	18,500	74,000	0
S.D.H. 132 Other Office Expenses	4,90,000	1,22,500	1,22,500	1,22,500	1,22,500	4,90,000	0
S.D.H. 134 Hiring of Private Vehicles	12,60,000	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2515 Other Rural Development Programmes							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	14,40,000	4,32,000	4,32,000	2,88,000	2,88,000	14,40,000	0
S.D.H. 312 Other Grants-in-Aid	78,00,00,000	23,40,00,000	23,40,00,000	15,60,00,000	15,60,00,000	78,00,00,000	0
S.H. 14 Andhra Yuva Sakthi							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	22,00,00,000	6,60,00,000	6,60,00,000	4,40,00,000	4,40,00,000	22,00,00,000	0
Total	**4,00,68,24,000**	**1,20,19,53,000**	**1,20,19,53,000**	**80,14,59,000**	**80,14,59,000**	**4,00,68,24,000**	**0**

DDO Annexure

Department: **Skill Development, Entrepreneurship and Innovation Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202800031122310312VN	27001701095	54,00,00,000	54,00,00,000	36,00,00,000	36,00,00,000	1,80,00,00,000
2202807891122310312VN	27001701095	27,10,50,000	27,10,50,000	18,07,00,000	18,07,00,000	90,35,00,000
2202807961122310312VN	27001701095	9,00,00,000	9,00,00,000	6,00,00,000	6,00,00,000	30,00,00,000
2251000900019110111VN	27001701095	15,000	15,000	15,000	15,000	60,000
2251000900019130131VN	27001701095	18,500	18,500	18,500	18,500	74,000
2251000900019130132VN	27001701095	1,22,500	1,22,500	1,22,500	1,22,500	4,90,000
2251000900019130134VN	27001701095	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
2515000031108310311VN	27001701095	4,32,000	4,32,000	2,88,000	2,88,000	14,40,000
2515000031108310312VN	27001701095	23,40,00,000	23,40,00,000	15,60,00,000	15,60,00,000	78,00,00,000
2515000031114310312VN	27001701095	6,60,00,000	6,60,00,000	4,40,00,000	4,40,00,000	22,00,00,000
	Total	**1,20,19,53,000**	**1,20,19,53,000**	**80,14,59,000**	**80,14,59,000**	**4,00,68,24,000**